



APPLE VALLEY AIRPORT

Airport Master Plan

AGENDA

- **Welcome and Introductions**
- **Master Plan Process**
- **Master Plan Review**
- **Recommended Development Concept**
- **Capital Improvement Program**
- **Additional Discussion**
- **Next/Last Steps**

Master Plan Project Work-Flow

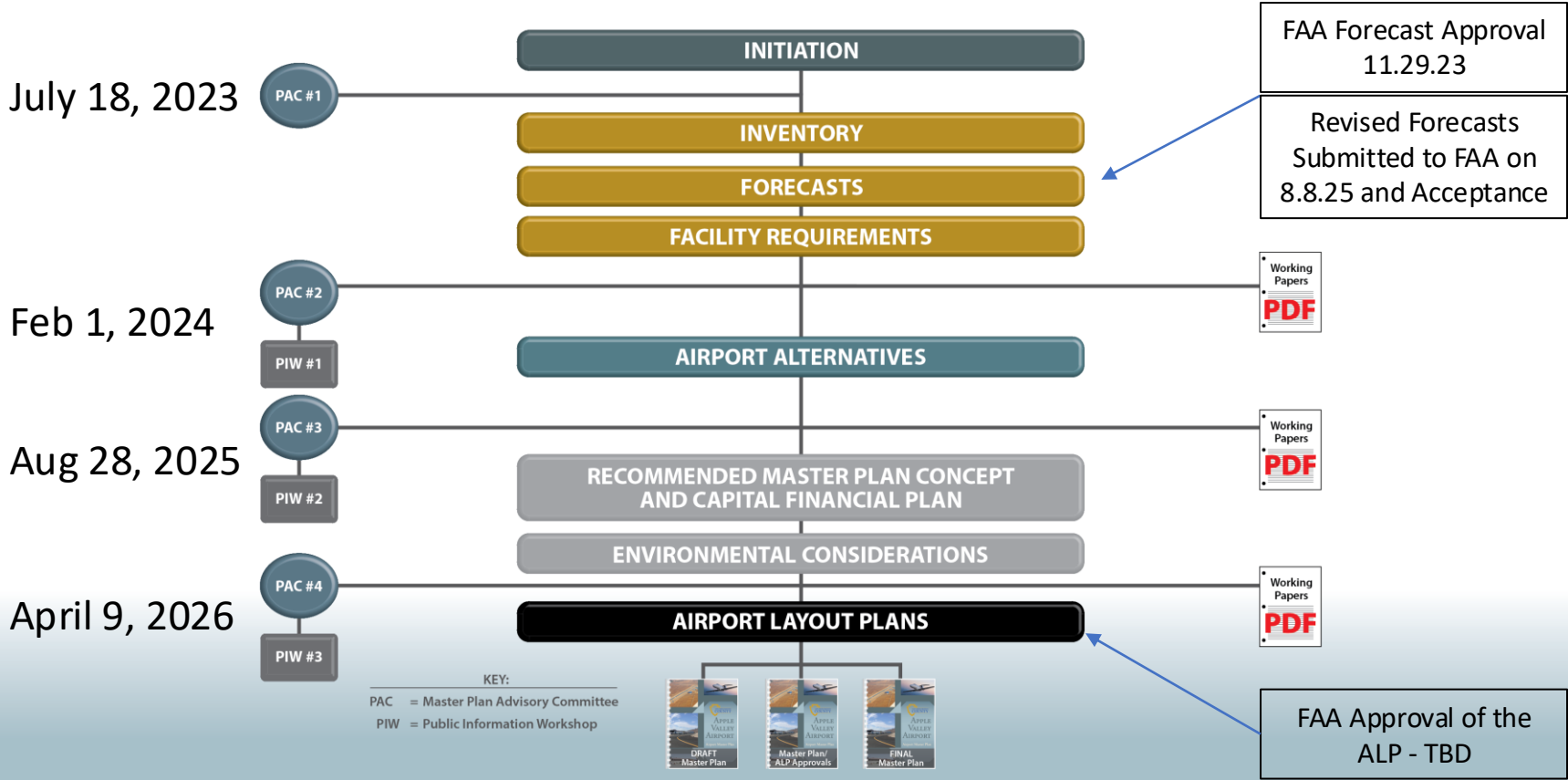
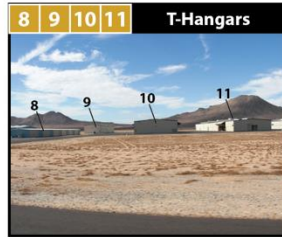


Exhibit 1E – Landside Facilities

Building ID	Building Type	Total Square Footage	Square Footage for Aircraft	Maintenance/Office	Aircraft Parking Spaces
1	Conv.-CHP Hangar	18,600	18,600	0	6
1A	CHP Office	5,900	-	5,900	-
2	Terminal	5,300	-	5,300	-
3	Airport Maintenance	5,800	-	5,800	-
4	Conventional/Maint Hangar	14,100	1,400	12,700	1
5	Box	3,000	2,500	500	2
6	T-Hangar	14,600	14,600	0	12
7	Box	8,500	7,800	700	4
8	T-Hangar	15,600	15,600	0	12
9	T-Hangar	9,800	9,800	0	6
10	T-Hangar	17,100	17,100	0	14
11	T-Hangar	15,400	15,400	0	12
12	T-Hangar	8,800	8,800	0	7
13	T-Hangar	7,900	7,900	0	7
14	T-Hangar	8,100	8,100	0	6
15	T-Hangar	16,500	16,500	0	13
16	T-Hangar	14,500	14,500	0	12
17	T-Hangar	12,200	12,200	0	10
18	T-Hangar	8,500	8,500	0	7
19	T-Hangar	10,000	10,000	0	8
20	Conventional	7,100	6,500	600	4
20A	Office	2,200	-	2,200	-
21	Box	2,300	-	2,300	-
TOTALS		231,800	198,100	33,700	145



LEGEND

- Airport Property Line
- Taxiway Designation
- Building Identification

SCALE IN FEET
Raster Photo: Google Earth 10/2020



Exhibit 2D – Forecast Summary

2024 REVISED AND VALIDATED FORMAT	Base Year	Forecast			CAGR* 2024-2044
	2024	2029	2034	2044	
BASED AIRCRAFT					
Single-engine piston	127	129	133	139	
Multi-engine piston	5	4	4	5	
Turboprop	0	2	3	7	
Jet	0	1	2	5	
Helicopter	2	3	4	7	
Total Based Aircraft	134	140	147	162	0.94%
ANNUAL OPERATIONS					
Air Taxi Itinerant	40	400	900	1,500	19.87%
General Aviation Itinerant	14,325	14,732	15,032	16,132	0.60%
General Aviation Local	28,735	30,268	31,868	35,268	1.03%
TOTAL OPERATIONS	43,100	45,400	47,800	52,900	1.03%
PEAKING CHARACTERISTICS					
Peak Month (12%)	5,172	5,448	5,736	6,348	1.03%
Design Day (30)	172	182	191	212	1.03%
Design Hour (11%)	19	20	21	23	1.03%

*CAGR: Compound annual growth rate

**Table 2Ua – Forecast Revision and Validation
– Comparison to the 2024 TAF**

	BASE YEAR	FORECAST			
	2024	2029	2034	2044	CAGR 2024-2044
Based Aircraft					
Master Plan Forecast	134	140	147	162	0.94%
2024 FAA TAF ¹	115	115	115	115	0.00%
% Difference	15.3%	19.6%	24.4%	33.9%	
Total Operations					
Master Plan Forecast	43,100	45,400	47,800	52,900	1.03%
2024 FAA TAF ¹	37,500	37,500	37,500	37,500	0.00%
% Difference	13.9%	19.1%	24.2%	34.1%	

Per FAA: The only requirement for Master Plan and ALP Updates for non-towered/low activity airports (<90,000 operations) is to develop a Critical Aircraft Analysis for each runway at the airport.

Exhibit 2F – Aircraft Reference Codes

A-I	Aircraft	TDG	B-II <i>over 12,500 lbs.</i>	Aircraft	TDG	C/D-II	Aircraft	TDG
	<ul style="list-style-type: none"> Beech Baron 55 Beech Bonanza Cessna 150, 172 Eclipse 500 Piper Archer, Seneca 	1A 1A 1A 1A		<ul style="list-style-type: none"> Beech Super King Air 350 Cessna Citation CJ3(525B), V (560) Cessna Citation Bravo (550) Cessna Citation CJ4 (525C) Cessna Citation Latitude/Longitude Embraer Phenom 300 Falcon 10, 20, 50 Falcon 900, 2000 Hawker 800, 800XP, 850XP, 4000 Pilatus PC-24 	2A 2A 1A 1B 1B 1B 1B 2A 1B 1B		<ul style="list-style-type: none"> Challenger 600/604/800/850 Cessna Citation VII, X+ Embraer Legacy 450/500 Gulfstream IV, 350, 450 (D-II) Gulfstream G200/G280 Lear 70, 75 	1B 1B 1B 2A 1B 1B
	<ul style="list-style-type: none"> Beech Baron 58 Beech King Air 90 Cessna 421 Cessna Citation CJ1 (525) Cessna Citation 1(500) Embraer Phenom 100 	1A 1A 1A 1A 2A 1B		<ul style="list-style-type: none"> Bombardier Dash 8 Bombardier Global 5000, 6000, 7000, 8000 Falcon 6X, 7X, 8X 	3 2B 2B		<ul style="list-style-type: none"> Gulfstream V Gulfstream G500, 550, 600, 650 (D-III) Airbus A319-100, 200 Boeing 737 -800, 900, BBJ2 (D-III) MD-83, 88 (D-III) 	2A 2B 3 3 4
	<ul style="list-style-type: none"> Beech Super King Air 200 Cessna 441 Conquest Cessna Citation CJ2 (525A) Pilatus PC-12 	2A 1A 2A 1A		<ul style="list-style-type: none"> Lear 25, 31, 45, 55, 60 Learjet 35, 36 (D-I) 	1B 1B		<ul style="list-style-type: none"> Airbus A300-100, 200, 600 Boeing 757-200 Boeing 767-300, 400 MD-11 	5 4 5 6
							<ul style="list-style-type: none"> Airbus A330-200, 300 Airbus A340-500, 600 Boeing 747-100 - 400 Boeing 777-300 Boeing 787-8, 9 	5 6 5 6 5

 Current Critical Aircraft

 Future Critical Aircraft

Note: Aircraft pictured is identified in bold type.

Table 2V – Airport and Runway Classification

	Current	Future
Airport Reference Code (ARC)	B-II	C-II
Airport Design Aircraft	B-II-2A	C-II-2A
Composite Aircraft	King Air 300	Cessna 680/King Air 200
Runway Design Code (RDC)		
Runway 18-36	B-II-4000	C-II-2400
Runway 8-26	B-I-VIS	Same
Approach Reference Code (APRC)		
Runway 18-36	D-IV-4000/ D-V-4000	D-IV-2400
Runway 8-26	B-II-VIS	Same
Departure Reference Code (DPRC)		
Runway 18-36	D-IV/D-V	Same
Runway 8-26	B-II	Same





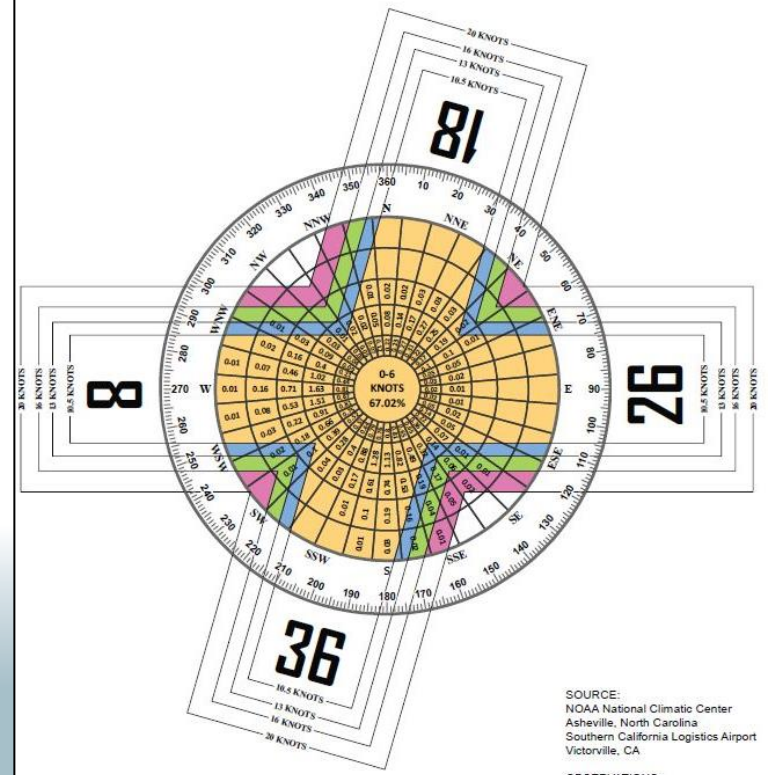
Chapter Three

FACILITY REQUIREMENTS



Exhibit 3A – All Weather Wind Rose

ALL WEATHER WIND COVERAGE				
Runways	10.5 Knots	13 Knots	16 Knots	20 Knots
Runway 18-36	91.03%	94.35%	97.48%	99.28%
Runway 8-26	90.38%	93.38%	96.65%	98.79%
All Runways	98.99%	99.64%	99.90%	99.99%



SOURCE:
 NOAA National Climatic Center
 Asheville, North Carolina
 Southern California Logistics Airport
 Victorville, CA

OBSERVATIONS:
 197,713 All Weather Observations
 Jan. 1, 2011 - Dec. 31 2020

Exhibit 3C – Safety Areas

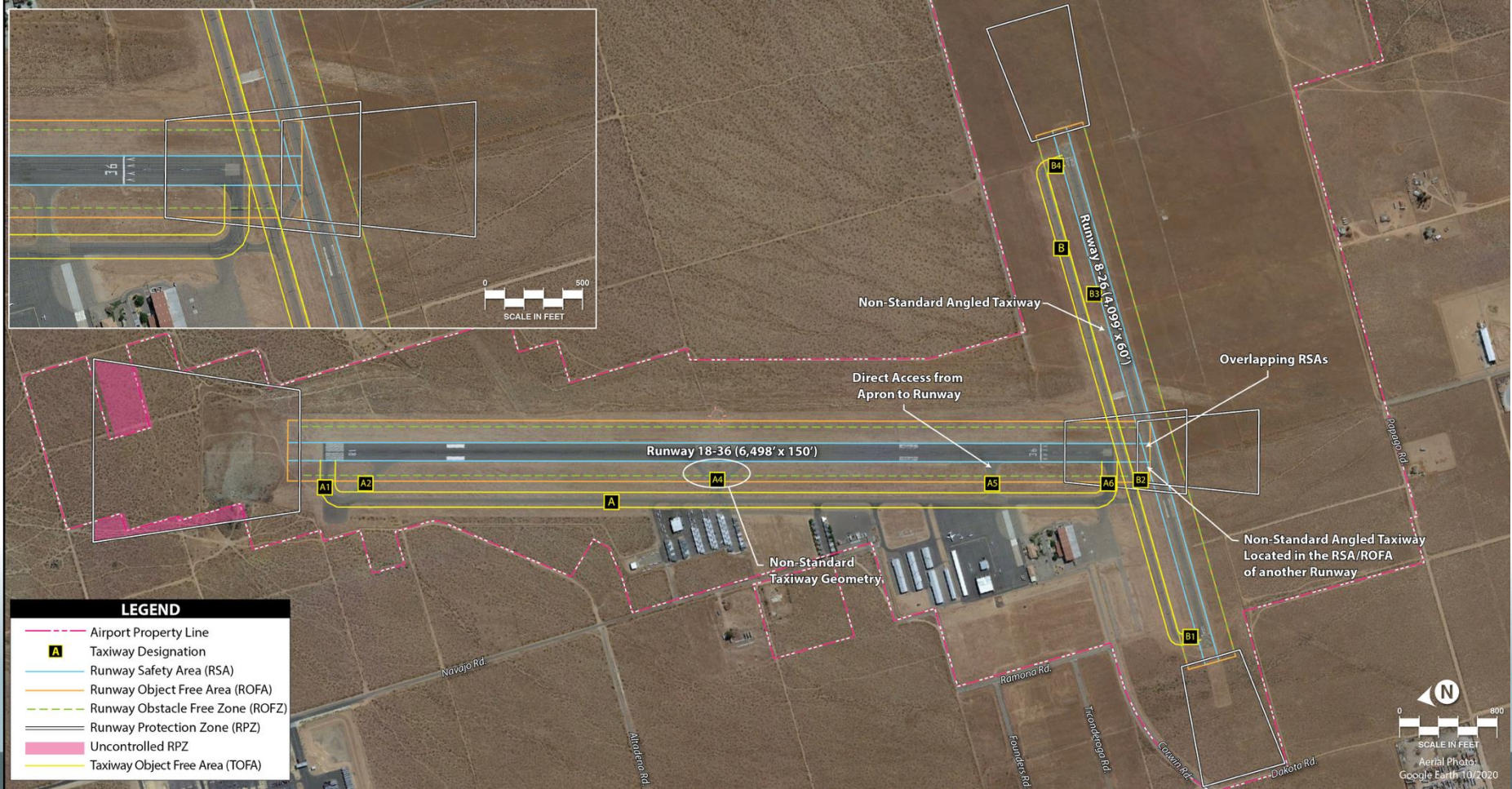


Exhibit 5B – Overlapping Runway Safety Areas



LEGEND

- Airport Property Line
- Taxiway Designation
- Existing B-II Runway Safety Area (RSA)
- Future C-II RSA
- Taxiway Object Free Area (TOFA)

0 100 200

SCALE IN FEET

Aerial Photo: Google Earth 11/2025

Exhibit 3G – Runway Length Requirements

Airport Elevation	3,061.7' feet above mean sea level			
Average High Monthly Temp.	97.5 degrees F (July)			
Runway Gradient	1.47% Runway 18-36 (96')			
Fleet Mix Category	Raw Runway Length from FAA AC	Runway Length with Gradient Adjustment	Wet Surface Landing Length for Jets (+15%)*	Final Runway Length
75% of fleet at 60% useful load	5,825'	6,785'	5,500'	6,800'
100% of fleet at 60% useful load	7,788'	8,748'	5,500'	8,800' ★
75% of fleet at 90% useful load	8,675'	9,635'	7,000'	9,700'
100% of fleet at 90% useful load	10,286'	11,246'	7,000'	11,300'
*Max 5,500' for 60% useful load and max 7,000' for 90% useful load in wet conditions				

Table 5B – Hangar Estimate

Estimated Square Feet			
T-Hangars	Box Hangars	Conventional Hangars	Parcel Hangars ¹
58,200	57,600	203,600	41,000
Combined Total Square Feet			360,400
Estimated Aircraft Storage Units ²			
35	20	58	12
Combined Total Units			125
¹ Estimated as 10,000 square feet per acre. ² Square Feet less 15% for office and maintenance activities then: T-Hangars - 1,400 sf per aircraft Box Hangars - 2,500 sf per aircraft Conventional/Parcel Hangars - 3,000 sf per aircraft			



Chapter Four

ALTERNATIVES



Exhibit 4E – Alternative 3: ARC C-II 8,800' Runway

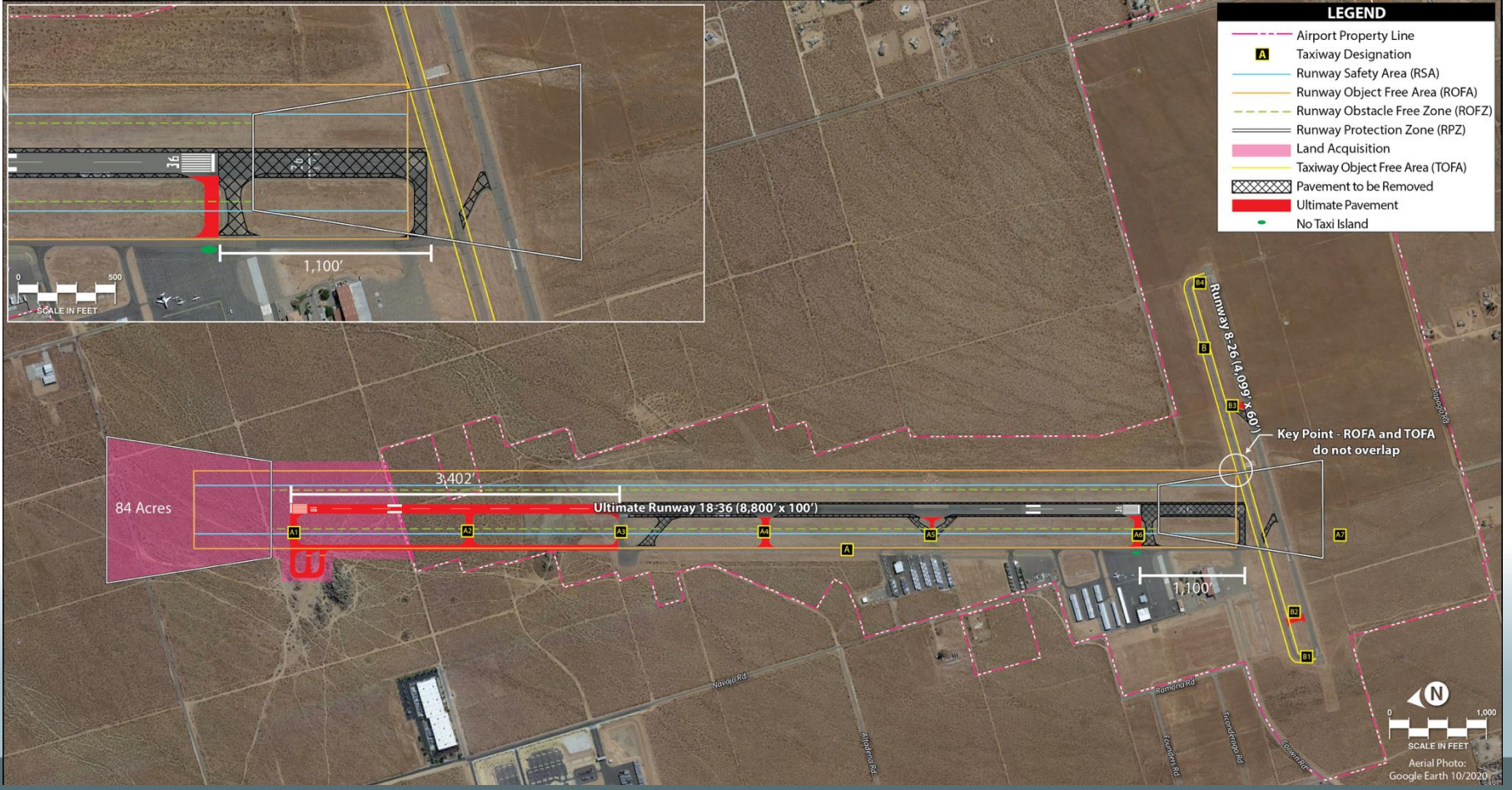
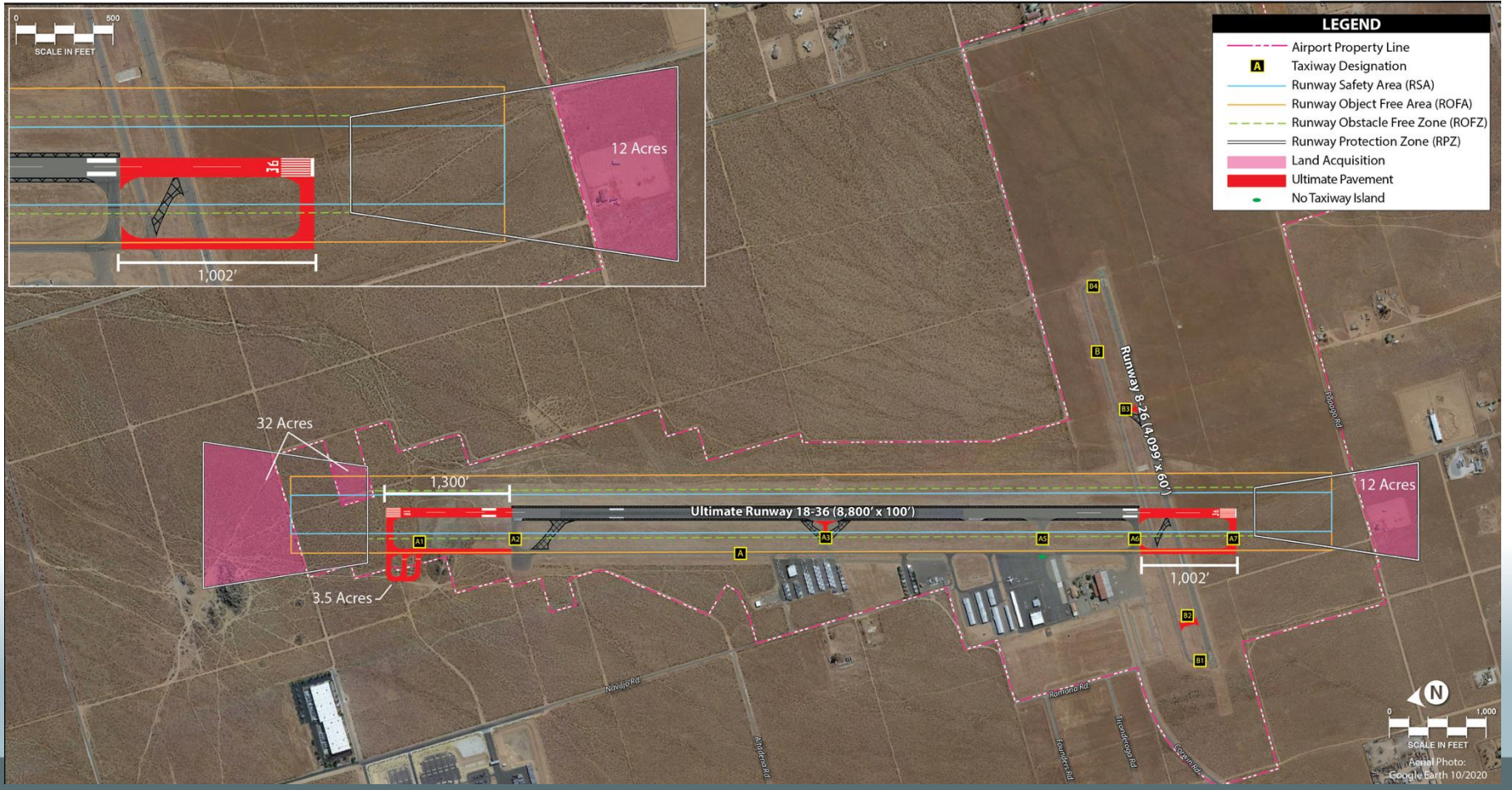


Exhibit 4F – Alternative 4: ARC C-II 8,800' Runway



LEGEND	
	Airport Property Line
	Taxiway Designation
	Runway Safety Area (RSA)
	Runway Object Free Area (ROFA)
	Runway Obstacle Free Zone (ROFZ)
	Runway Protection Zone (RPZ)
	Land Acquisition
	Ultimate Pavement
	No Taxiway Island

Examples of Crossing Runways



Chino Airport (CNO)

Riverside Municipal (RAL)



Mojave Air and Space Port (MHV)



Barstow-Daggett (DAG)



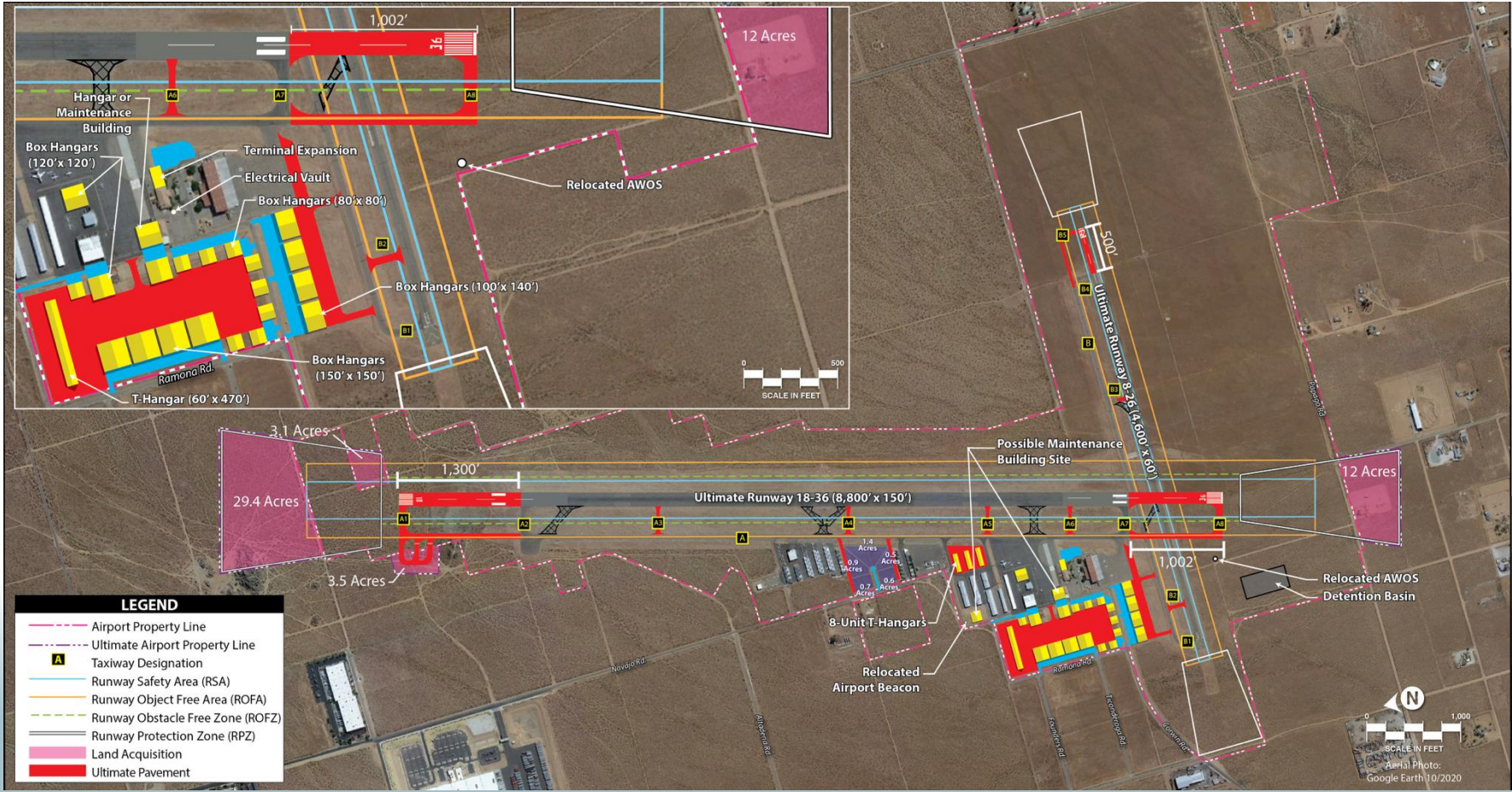


Chapter Five

RECOMMENDED MASTER PLAN CONCEPT



Exhibit 5A – Recommended Development Plan



LEGEND

- Airport Property Line
- Ultimate Airport Property Line
- A Taxiway Designation
- Runway Safety Area (RSA)
- Runway Object Free Area (ROFA)
- Runway Obstacle Free Zone (ROFZ)
- Runway Protection Zone (RPZ)
- Land Acquisition
- Ultimate Pavement

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SCALE IN FEET
Aerial Photo: Google Earth 10/2020

Exhibit 5C – Interim Overlapping RSA Mitigation

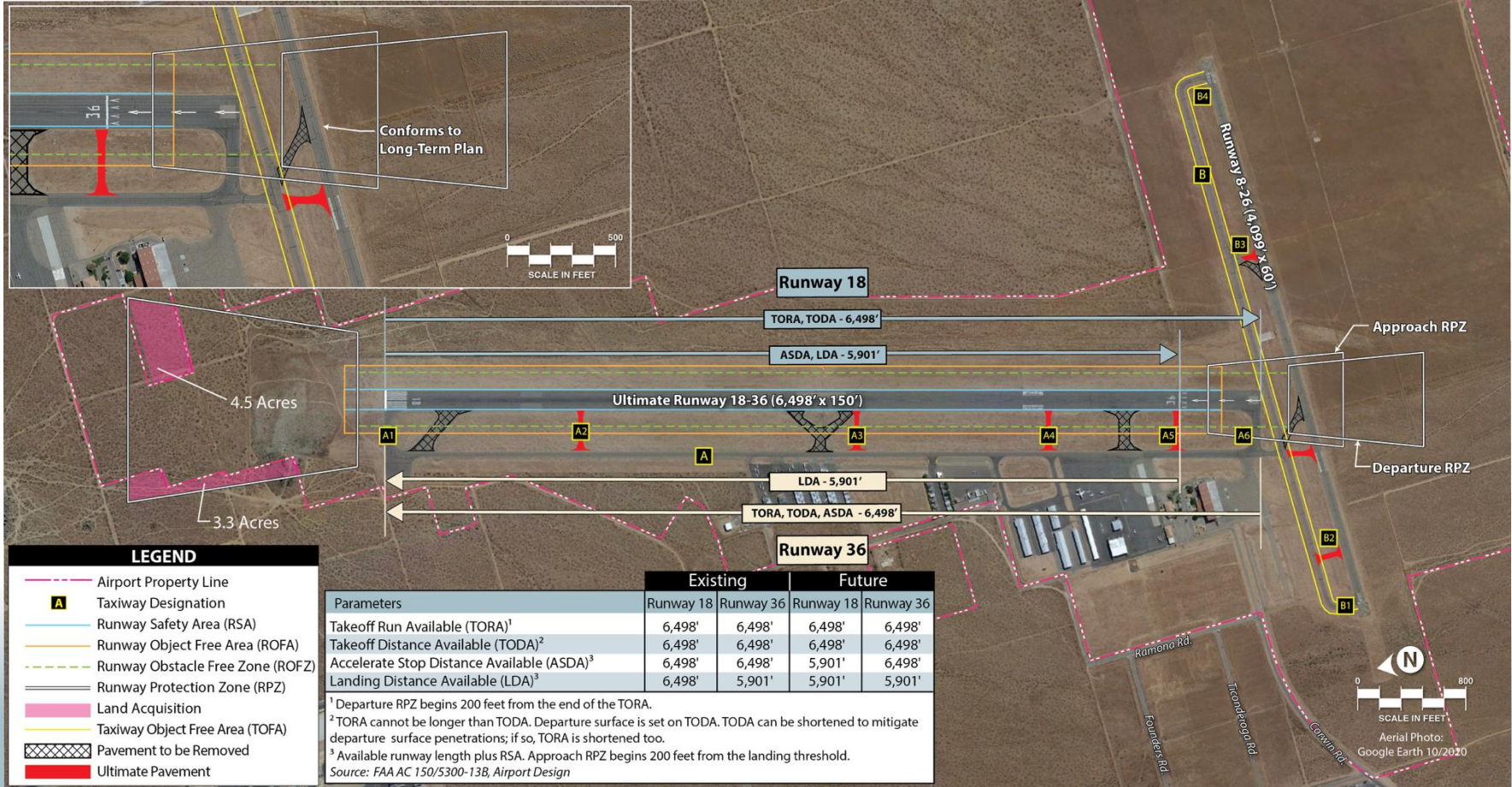


Exhibit 4.2 – Runway 8-26 Part 77 Surfaces

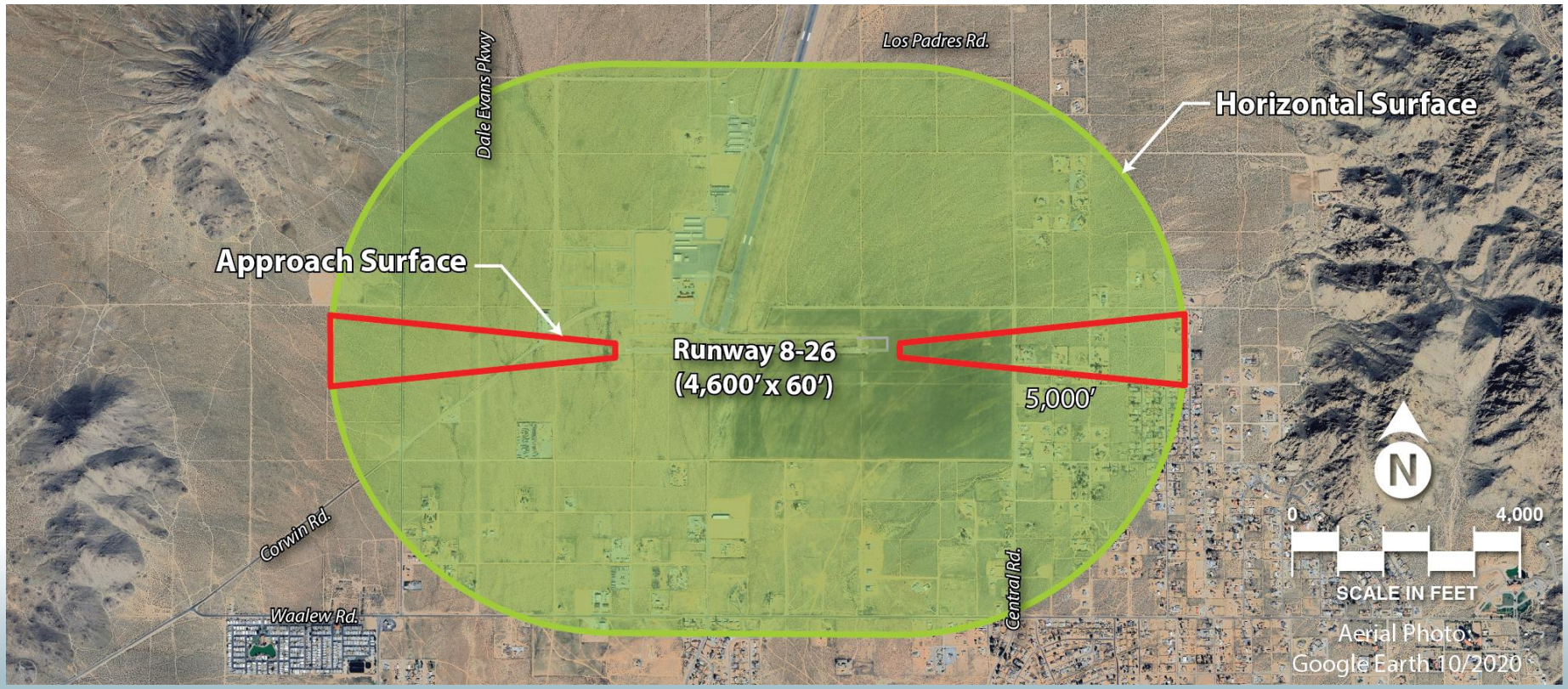
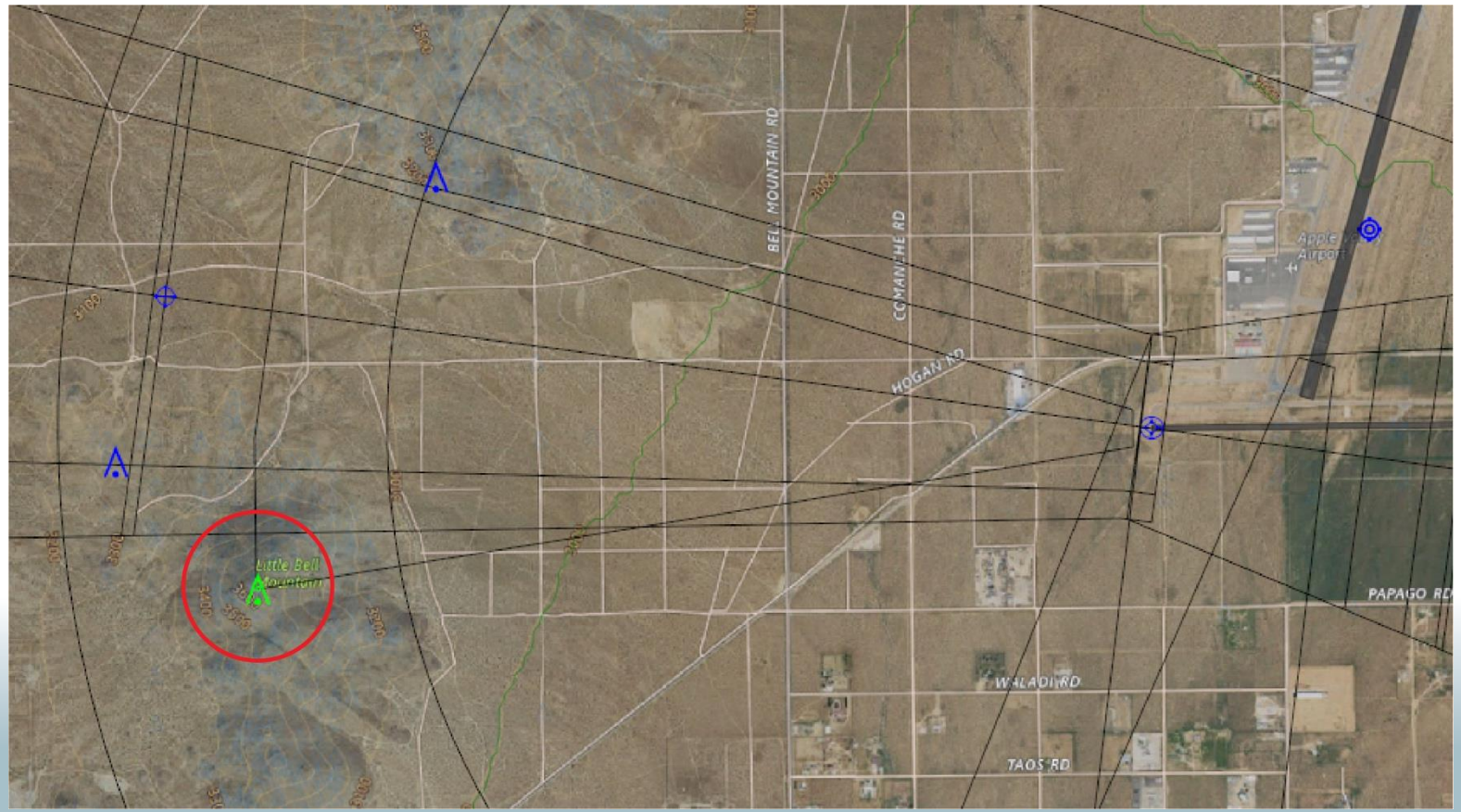


Figure 5.1– TERPS Map Runway 8 Penetration



Runway 8-26 TERPS Analysis

- Runway 8 could support a GPS LP instrument approach with 1-mile visibility minimums and 600' cloud ceiling height, however, due to 20:1 terrain penetration, this would be a day-time only instrument approach.
- Terrain penetration of the TERPS surface by Little Bell Mountain prohibits nighttime operations.
- Other terrain penetrations to the TERPS surfaces prevent an instrument approach to Runway 26.
- Runway 8-26 cannot support nighttime operations due to the current TERPS surface penetrations.

Exhibit 5D – On-Airport Land Use Map



Exhibit 5H – Existing Noise Contours



Exhibit 5H – Ultimate Noise Contours





Chapter Six

CAPITAL IMPROVEMENT PROGRAM

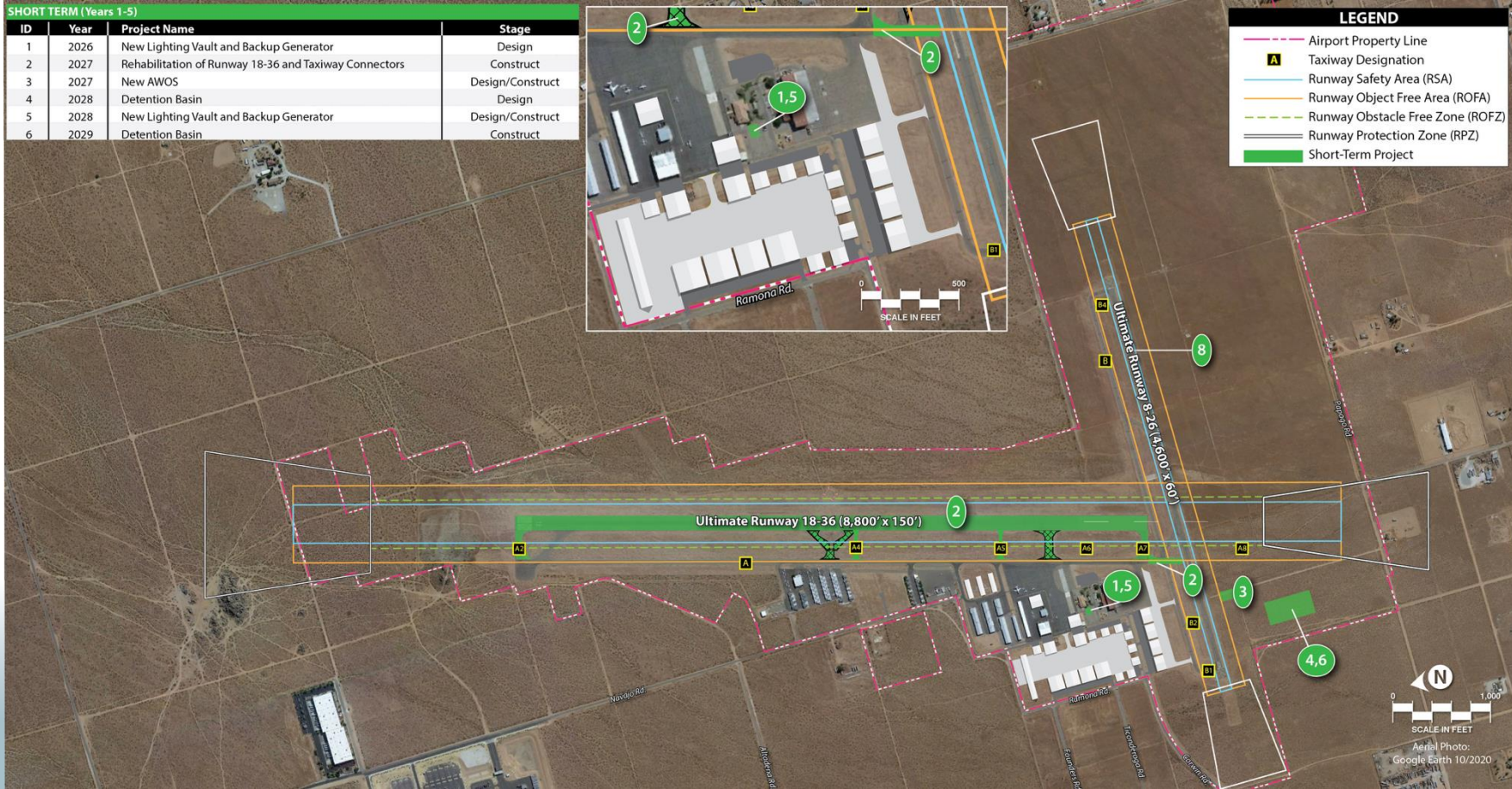


Exhibit 6B – Development Staging

SHORT TERM (Years 1-5)			
ID	Year	Project Name	Stage
1	2026	New Lighting Vault and Backup Generator	Design
2	2027	Rehabilitation of Runway 18-36 and Taxiway Connectors	Construct
3	2027	New AWOS	Design/Construct
4	2028	Detention Basin	Design
5	2028	New Lighting Vault and Backup Generator	Design/Construct
6	2029	Detention Basin	Construct



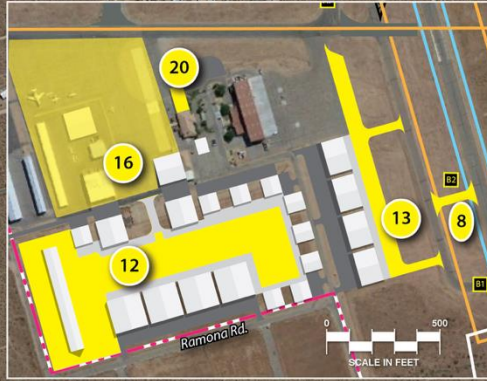
LEGEND	
	Airport Property Line
	Taxiway Designation
	Runway Safety Area (RSA)
	Runway Object Free Area (ROFA)
	Runway Obstacle Free Zone (ROFZ)
	Runway Protection Zone (RPZ)
	Short-Term Project



Aerial Photo: Google Earth 10/2020

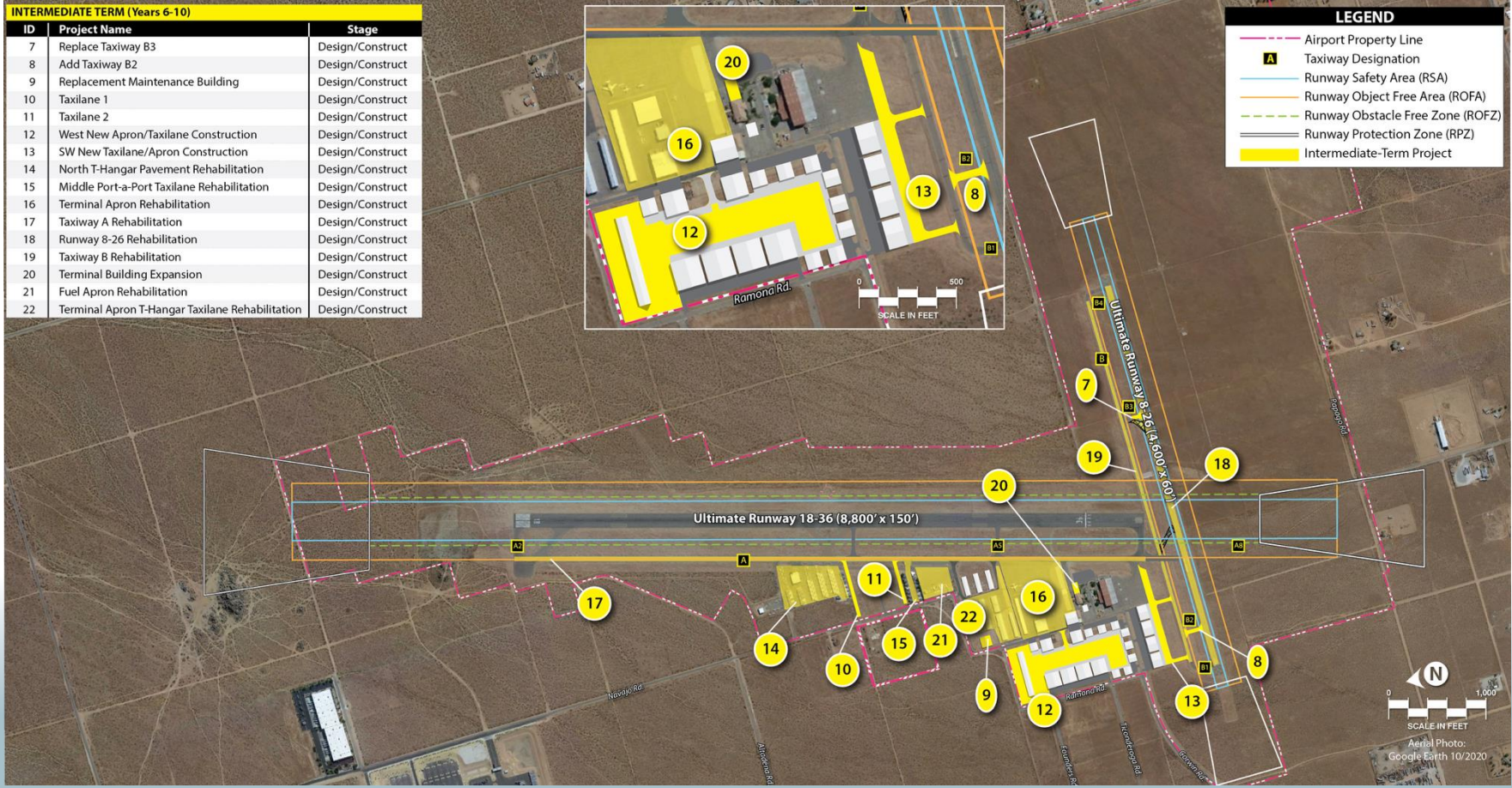
Exhibit 6B – Development Staging

INTERMEDIATE TERM (Years 6-10)		
ID	Project Name	Stage
7	Replace Taxiway B3	Design/Construct
8	Add Taxiway B2	Design/Construct
9	Replacement Maintenance Building	Design/Construct
10	Taxilane 1	Design/Construct
11	Taxilane 2	Design/Construct
12	West New Apron/Taxilane Construction	Design/Construct
13	SW New Taxilane/Apron Construction	Design/Construct
14	North T-Hangar Pavement Rehabilitation	Design/Construct
15	Middle Port-a-Port Taxilane Rehabilitation	Design/Construct
16	Terminal Apron Rehabilitation	Design/Construct
17	Taxiway A Rehabilitation	Design/Construct
18	Runway 8-26 Rehabilitation	Design/Construct
19	Taxiway B Rehabilitation	Design/Construct
20	Terminal Building Expansion	Design/Construct
21	Fuel Apron Rehabilitation	Design/Construct
22	Terminal Apron T-Hangar Taxilane Rehabilitation	Design/Construct



LEGEND

- Airport Property Line
- Taxiway Designation
- Runway Safety Area (RSA)
- Runway Object Free Area (ROFA)
- Runway Obstacle Free Zone (ROFZ)
- Runway Protection Zone (RPZ)
- Intermediate-Term Project



Aerial Photo: Google Earth 10/2020

Exhibit 6B – Development Staging

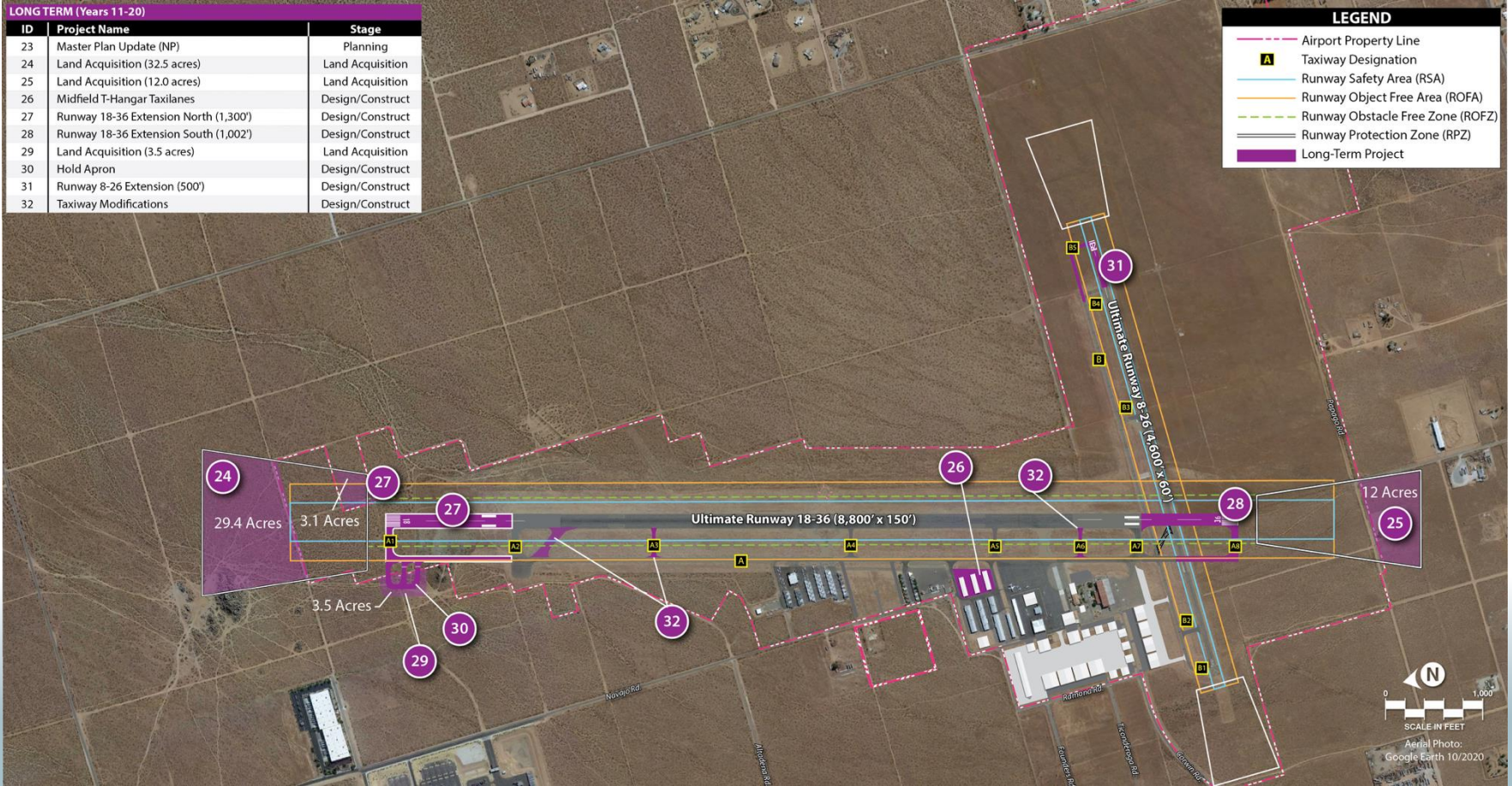


Exhibit 6A – Capital Improvement Program

Project No.	Timeframe	Project Description	Category	NPR	Total	Federal Share	State Share	Local Share
SHORT TERM (Years 1-5)								
1	2026	New Lighting Vault and Backup Generator	Design	39	\$350,000	\$332,500	\$0	\$17,500
2	2027	Rehabilitation of Runway 18-36 and Taxiway Connectors	Construct	81	\$8,700,000	\$7,830,000	\$150,000	\$720,000
3	2027	New AWOS	Design/Construct	70	\$700,000	\$630,000	\$0	\$70,000
4	2028	Detention Basin	Design	39	\$200,000	\$180,000	\$0	\$20,000
5	2028	New Lighting Vault and Backup Generator	Construct	39	\$3,000,000	\$2,700,000	\$135,000	\$165,000
6	2029	Detention Basin	Construct	39	\$1,500,000	\$1,350,000	\$67,500	\$82,500
SHORT TERM TOTAL					\$14,450,000	\$13,022,500	\$352,500	\$1,075,000

KEY NPR: National Priority Rating
AWOS: Automated Weather Observing System

Exhibit 6A – Capital Improvement Program

Project No.	Timeframe	Project Description	Category	NPR	Total	Federal Share	State Share	Local Share
INTERMEDIATE TERM (Years 6-10)								
7	Intermediate Term	Replace Taxiway B3	Design/Construct	72	\$299,000	\$269,100	\$13,455	\$16,445
8		Add Taxiway B2	Design/Construct	72	\$299,000	\$269,100	\$13,455	\$16,445
9		Replacement Maintenance Building	Design/Construct	26	\$1,764,000	\$1,587,600	\$79,380	\$97,020
10		Taxilane 1	Design/Construct	72	\$235,000	\$211,500	\$10,575	\$12,925
11		Taxilane 2	Design/Construct	72	\$186,000	\$167,400	\$8,370	\$10,230
12		West New Apron/Taxilane Construction	Design/Construct	72	\$4,638,000	\$4,174,200	\$150,000	\$313,800
13		SW New Taxilane/Apron Construction	Design/Construct	72	\$1,060,000	\$954,000	\$47,700	\$58,300
14		North T-Hangar Pavement Rehabilitation	Design/Construct	66	\$1,382,000	\$1,243,800	\$62,190	\$76,010
15		Middle Port-a-Port Taxilane Rehabilitation	Design/Construct	72	\$201,000	\$180,900	\$9,045	\$11,055
16		Terminal Apron Rehabilitation	Design/Construct	66	\$3,450,000	\$3,105,000	\$150,000	\$195,000
17		Taxiway A Rehabilitation	Design/Construct	72	\$5,985,000	\$5,386,500	\$150,000	\$448,500
18		Runway 8-26 Rehabilitation	Design/Construct	76	\$5,569,000	\$5,012,100	\$150,000	\$406,900
19		Taxiway B Rehabilitation	Design/Construct	72	\$2,433,000	\$2,189,700	\$109,485	\$133,815
20		Terminal Building Expansion	Design/Construct	24	\$1,190,000	\$150,000	\$7,500	\$1,032,500
21		Fuel Apron Rehabilitation	Design/Construct	66	\$571,000	\$513,900	\$25,695	\$31,405
22	Terminal Apron T-Hangar Taxilane Rehabilitation	Design/Construct	66	\$1,134,000	\$1,020,600	\$51,030	\$62,370	
INTERMEDIATE TERM TOTAL					\$30,396,000	\$26,435,400	\$1,037,880	\$2,922,720

KEY

NPR: National Priority Rating

AWOS: Automated Weather Observing System

Exhibit 6A – Capital Improvement Program

Project No.	Timeframe	Project Description	Category	NPR	Total	Federal Share	State Share	Local Share
LONG TERM (Years 11-20)								
23	Long Term	Master Plan Update (NP)	Planning	68	\$750,000	\$675,000	\$33,750	\$41,250
24		Land Acquisition (32.5 acres)	Land Acquisition	25	\$1,138,000	\$1,024,200	\$51,210	\$62,590
25		Land Acquisition (12.0 acres)	Land Acquisition	25	\$420,000	\$378,000	\$18,900	\$23,100
26		Midfield T-Hangar Taxilanes	Design/Construct	72	\$791,000	\$711,900	\$35,595	\$43,505
27		Runway 18-36 Extension North (1,300')	Design/Construct	64	\$6,488,000	\$5,839,200	\$150,000	\$498,800
28		Runway 18-36 Extension South (1,002')	Design/Construct	64	\$5,597,000	\$5,037,300	\$150,000	\$409,700
29		Land Acquisition (3.5 acres)	Land Acquisition	25	\$123,000	\$110,700	\$5,535	\$6,765
30		Hold Apron	Design/Construct	56	\$1,194,000	\$1,074,600	\$53,730	\$65,670
31		Runway 8-26 Extension (500')	Design/Construct	64	\$854,000	\$768,600	\$38,430	\$46,970
32		Taxiway Modifications	Design/Construct	72	\$701,000	\$630,900	\$31,545	\$38,555
LONG TERM TOTAL					\$18,056,000	\$16,250,400	\$568,695	\$1,236,905
GRAND TOTAL					\$62,902,000	\$55,708,300	\$1,959,075	\$5,234,625

KEY

NPR: National Priority Rating
AWOS: Automated Weather Observing System

Airport Funding Sources

Federal Grants

- Airport Improvement Program (AIP): \$4.0 billion per year for 4 years. (90%/10%)
 - Entitlements (NPE or Entitlements): Eligible for up to \$150,000 annually
 - Small Airport Fund: Eligible
 - Discretionary: Eligible but nationally competitive
 - Set-Aside Funds: Not eligible (noise projects, MAP, relievers)
- Infrastructure Investment and Jobs Act (IIJA): \$20 billion over 4 years (ends 2026)

State Aid to Airports

- AIP Grant Match: Half of the matching amount (5.00% of the federal portion)
- Acquisition and Development Program: Caltrans 90% project funding based on priority
- Local Airport Loan Program: Low interest loan program

Local Funding

- Airport Revenue
- Bonding
- Leasehold Financing

Table 6A – AIG Funding Availability

Fiscal year (FY) funds are first made available:	AIG funds available to APV	Funds must be obligated (under grant) by ¹	Any unobligated funds must be obligated (under grant) in FY:
2022	\$203,000	30-Sep-25	2026
2023	\$203,000	30-Sep-26	2027
2024	\$203,000	30-Sep-27	2028
2025	\$203,000	30-Sep-28	2029
2026	\$203,000	30-Sep-29	2030
Total	\$1,015,000		

¹Applications for grants should be submitted by June to meet the September 30 obligation date.

NEXT STEPS



- Public Information Workshop (Today)
- Receive and Apply Final Comments/Edits
- Local Approvals
- FAA ALP Approval
- Final Document Deliverables